

Pewsey LHFIG expenditure 2022 / 23 as of 12/07/22

Budget £26,712 + £17,533.75 provisionally c/fwd = £44,245.75

Scheme	Estimate	LH&FIG Commitment	Expenditure	Projected Spend
North Newnton Footway Phase 2	£65,000.00	£5,000.00	£2,500.00 interim	£65,000.00
Rushall Elm Row Phase 2 site clearance & topo	£5550.00	£5,000.00 (prov)	£0,000.00	£5,550.00
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£0,000.00	£3,157.34
Froxfield The Green – access protection markings	£400.00	£300.00	£0,000.00	£400.00
A345 Upavon to N Newnton – deer warning signs	£1,000.00	£750.00	£0,000.00	£1,000.00
A 346 Burbage Horse Warning Signs	£1,000.00 (ball park)	£500.00	£0,000.00	£1,000.00
Totals	£79,150.00	£16,300.00	£2,500.00	£76,107.34

Budget £44,245.75

Projected Spend £76,107.34

Balance -£31,861.59

Plus contributions (details below) £63,900.00

**Overall Balance      £32,038.41**

Contributions

North Newnton Footway Phase 2	£12,800.00	Section 106 Fund
North Newnton Footway Phase 2	£47,200.00	Substantive Highways Fund
Rushall Elm Row Phase 2 Site Clearance & Topo	£2,000.00	Rushall Parish Council – to be invoiced upon completion
Easton Royal Gates	£1050.00	Easton Royal Parish Council – to be invoiced upon completion
Froxfield The Green – access protection	£100.00	Froxfield Parish Council – to be invoiced upon completion
A345 Upavon / N Newnton Deer signs	£250.00	Upavon Parish Council – to be invoiced upon completion
Burbage Horse Warning Signs	£500.00	Burbage Parish Council - to be invoiced upon completion
Total	£63,900.00	